

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for December of 2017

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amounts	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,685,829,303	\$9,688,434,827	\$2,605,524	\$47,504,102
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$642,140,182	\$642,417,238	\$277,057	\$7,870,983
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$574,679,808	\$574,684,494	\$4,686	\$20,393,968
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$226,849,029	\$226,920,057	\$71,028	\$9,079,943
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$63,188,856	\$63,591,893	\$403,037	\$9,138,107
Soft Seconds	\$72,599,848	\$69,774,634	\$2,825,214	\$69,383,658	\$69,383,658	\$0	\$3,216,190
First Time Homebuyer Pilot Program	\$48,279,581	\$41,351,208	\$6,928,373	\$39,176,943	\$39,176,943	\$0	\$9,102,638
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,459,888	\$15,478,917	\$19,029	\$10,521,083
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,977,704	\$4,016,854	\$39,150	\$983,146
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,375,250	\$3,375,250	\$0	\$624,750
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:	\$11,502,655,162	\$11,460,216,470	\$42,438,692	\$11,380,729,242	\$11,384,148,752	\$3,419,510	\$118,506,410

Infrastructure Programs	Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amounts	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$643,856,631	\$646,123,896	\$2,267,265	\$53,033,745
Primary and Secondary Education	\$243,750,000	\$243,704,979	\$45,021	\$221,516,186	\$222,970,889	\$1,454,704	\$20,779,111
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government	\$177,630,095	\$174,990,571	\$2,639,524	\$169,575,952	\$170,329,430	\$753,478	\$7,300,665
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,528,924	\$31,528,986	\$62	\$911,766
Fisheries Assistance	\$25,489,736	\$25,488,466	\$1,270	\$22,297,603	\$22,548,699	\$251,096	\$2,941,036
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,696,197	\$13,696,602	\$405	\$154,887
Sum:	\$1,392,319,713	\$1,389,539,857	\$2,779,855	\$1,302,471,492	\$1,307,198,502	\$4,727,010	\$85,121,211

Economic Development Programs	Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amounts	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$32,670,650	\$3,476,805	\$29,371,179	\$29,371,179	\$0	\$6,776,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research							
Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0
Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	(\$0)
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$313,926,361	\$3,476,806	\$310,626,891	\$310,626,891	\$0	\$6,776,276

Planning and Technical Assistance	Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amounts	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,268,474	\$15,268,474	\$0	\$231,526
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,950,230	\$22,950,230	\$0	\$753,245

State Administration	Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amounts	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$133,832,083	\$134,294,348	\$462,265	\$39,578,184

All Programs	Total Appropriated as of 12/2017	Total Obligated as of 12/2017	Total Unobligated Amounts	Total Expenditures thru 11/30/2017	Total Expenditures thru 12/31/2017	Total Expended for Month	Total Balance Remaining
All Programs Total:	\$13,410,000,000	\$13,186,918,800	\$49,162,716	\$13,150,609,937	\$13,159,218,722	\$8,608,785	\$250,735,326

*Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 01/03/18

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for December 2017

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amount	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Balances
Allocation to Parishes*	\$562,526,122	\$562,510,258	\$15,864	\$451,660,256	\$454,751,636	\$3,091,380	\$107,774,487
Sum:	\$562,526,122	\$562,510,258	\$15,864	\$451,660,256	\$454,751,636	\$3,091,380	\$107,774,487

Housing Programs	Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amount	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,428,173	\$174,370	\$50,434,334	\$50,509,603	\$75,269	\$92,940
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$23,181,518	\$23,431,518	\$250,000	\$1,568,482
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,149,096	\$23,149,096	\$0	\$850,904
Sum:	\$118,573,215	\$118,398,845	\$174,370	\$115,735,620	\$116,060,890	\$325,269	\$2,512,325

Infrastructure Programs	Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amount	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery*	\$30,398,297	\$30,398,297	\$0	\$19,833,566	\$19,843,389	\$9,823	\$10,554,908
Interoperable Communications	\$17,099,040	\$17,074,657	\$24,383	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,425,362	\$574,638	\$30,064,249	\$30,176,402	\$112,154	\$4,823,598
Economic Development and Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$67,536,320	\$67,688,558	\$152,238	\$12,311,442
Sum:	\$162,497,337	\$161,898,316	\$599,021	\$134,508,792	\$134,783,006	\$274,214	\$27,714,331

Economic Development Programs	Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amount	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$56,043,203	\$51,797,305	\$4,245,898	\$50,128,817	\$50,139,972	\$11,155	\$5,903,231
Innovation Grant Program	\$9,534,588	\$9,534,588	\$0	\$9,507,100	\$9,507,100	\$0	\$27,487
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$83,654,101	\$4,400,426	\$81,958,126	\$81,969,281	\$11,155	\$6,085,246

Agriculture	Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amount	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$756,421	\$756,421	\$0	\$152,449
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,655,887	\$58,655,887	\$0	\$152,449

Fisheries	Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amount	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,496,344	\$300,631	\$1,496,344	\$1,496,344	\$0	\$300,631
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,214,600	\$7,214,600	\$0	\$710,400
Fisheries Technical Assistance	\$125,000	\$124,788	\$212	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,515,957	\$300,843	\$32,805,556	\$32,805,556	\$0	\$1,011,244

Administration and Planning	Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amount	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$12,972,159	\$327,841	\$12,888,212	\$12,888,212	\$0	\$411,788
Planning	\$5,676,130	\$3,295,212	\$2,380,918	\$3,312,896	\$3,312,896	\$0	\$2,363,234
Administration	\$49,960,104	N/A	N/A	\$35,031,780	\$35,211,288	\$179,508	\$14,748,816
Sum:	\$68,936,234	N/A	N/A	\$51,232,887	\$51,412,396	\$179,508	\$17,523,839

Total Allocations as of 12/2017	Total Obligations as of 12/2017**	Total Unobligated Amount**	Total Expenditures thru 11/30/2017	Total Expenditures thru 12/31/2017	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,035,053,183	\$8,199,284	\$926,557,124	\$930,438,650	\$3,881,526	\$162,773,921

Report Date - 01/04/2018

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

Isaac CDBG Program Allocations, Obligations, and Expenditures for December 2017

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	\$64,379,084	\$9,510,000	
2nd Allocation		\$800,000	
3rd Allocation		\$1,083,398	
4th Allocation		\$712,500	
5th Allocation		\$7,525,594	
6th Allocation		\$1,009,900	
7th Allocation		\$346,278	
8th Allocation		\$3,000,000	
9th Allocation		\$934,278	
10th Allocation		\$5,000,000	
11th Allocation		\$4,300,000	
12th Allocation		\$4,423,000	
13th Allocation		\$20,418,362	
14th Allocation		\$5,315,774	
Sum:	\$64,379,084	\$64,379,084	\$0

Parish Program	Allocations as of 12/2017	HUD Approved Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amount	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$22,109,000	\$22,109,000	\$22,084,187	\$24,813	\$16,199,571	\$16,199,571	\$0	\$5,909,429	\$5,909,429
St. John the Baptist Public Schools	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0
Garyville Redevelopment Project	\$5,565,000	\$5,565,000	\$5,565,000	\$0	\$2,654	\$2,654	\$0	\$5,562,346	\$5,562,346
Plaquemines	\$18,903,745	\$18,903,745	\$11,712,025	\$7,191,720	\$7,009,299	\$7,403,349	\$394,051	\$11,500,396	\$11,500,396
Sum:	\$51,577,745	\$51,577,745	\$44,361,212	\$7,216,533	\$28,211,524	\$28,605,574	\$394,051	\$22,972,171	\$22,972,171

State Programs	Allocations as of 12/2017	HUD Approved Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amount	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$5,886,000	\$0	\$0	\$0
LMI HMA Cost-Share	\$1,664,573	\$1,664,573	\$1,114,157	\$550,416	\$654,949	\$654,949	\$0	\$1,009,624	\$1,009,624
Homeowner Rehabilitation Program	\$465,603	\$465,603	\$465,603	\$0	\$326,897	\$326,897	\$0	\$138,706	\$138,706
Parish Recovery Priority Projects	\$1,729,863	\$1,729,863	\$1,462,236	\$267,627	\$1,047,570	\$1,281,308	\$233,738	\$448,555	\$448,555
Sum:	\$9,746,039	\$9,746,039	\$8,927,996	\$818,043	\$7,915,415	\$8,149,153	\$233,738	\$1,596,886	\$1,596,886

Administration, Planning, and Technical Assistance**	Allocations as of 12/2017	HUD Approved Allocations as of 12/2017	Obligations as of 12/2017	Unobligated Amount	Expenditures thru 11/30/2017	Expenditures thru 12/31/2017	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$34,338	\$34,338	N/A	N/A	\$24,220	\$24,220	\$0	\$10,118	\$10,118
Administration**	\$3,020,962	\$3,020,962	N/A	N/A	\$1,245,091	\$1,265,832	\$20,741	\$1,755,130	\$1,755,130
Sum:	\$3,055,300	\$3,055,300	N/A	N/A	\$1,269,311	\$1,290,052	\$20,741	\$1,765,248	\$1,765,248

Total Allocations as of 12/2017	HUD Approved Allocations as of 12/2017	Total Obligations as of 12/2017**	Total Unobligated Amount**	Total Expenditures thru 11/30/2017	Total Expenditures thru 12/31/2017	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
\$64,379,084	\$64,379,084	\$53,289,208	\$8,034,576	\$37,396,250	\$38,044,780	\$648,530	\$26,334,304	\$26,334,304

Report Date - 01/03/18

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Katrina-Rita Remaining Unobligated Dollars

As of December 2017

Katrina-Rita Remaining Unobligated Dollars

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Notes
Homeowners Assistance	\$9,735,938,929	\$9,703,253,824	99.66%	\$32,685,105	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program. \$900,000 obligated for Shows, Cali, & Walsh (PO# 20000253505)
Soft Seconds Program	\$72,599,848	\$69,774,634	96.11%	\$2,825,214	\$1,192,036.96 of the unobligated amount is part of the \$5.5M NOFA LHC issued 9/14/17 for an affordable rental housing development in Plaquemines Parish. The remaining funds will be utilized for other affordable housing or other disaster recovery programs. (TGL)
First Time Homebuyer Pilot Program	\$48,279,581	\$41,351,208	85.65%	\$6,928,373	\$4,577,081.61 of the unobligated amount is part of the \$5.5M NOFA LHC issued 9/14/17 for an affordable rental housing development in Plaquemines Parish. The remaining funds will be utilized for other affordable housing or other disaster recovery programs. (TGL)
Long Term Community Recovery	\$699,157,641	\$699,142,383	100.00%	\$15,258	Remaining funds will be obligated to other identified recovery needs.
Primary and Secondary Education	\$243,750,000	\$243,704,979	99.98%	\$45,021	Remaining funds will be obligated to other identified recovery needs.
Local Government	\$177,630,095	\$174,990,571	98.51%	\$2,639,524	Remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	99.76%	\$78,783	Funds will be obligated to future Infrastructure dashboard IT maintenance and backup costs.
Fisheries Assistance	\$25,489,736	\$25,488,466	100.00%	\$1,270	Remaining funds will be obligated to other identified recovery needs.
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$32,670,650	90.38%	\$3,476,805	Unobligated funds will be used on future PROP loans. Three new applications were submitted at the end of this month. The amounts requested exceeds the amount available in PROP funding. There is one application under review that needs additional information to complete the application and address questions/concerns. The applicant is actively working to provide information and a decision will be made on the application in the near future. The program continues to collect payments on existing loans. The program is longer accepting applications as of December 31, 2017.
Planning	\$15,500,000	\$15,345,938	99.01%	\$154,062	Remaining funds will be reallocated to another program.
State Technical Assistance	\$1,420,000	\$1,106,699	77.94%	\$313,301	Unobligated funds will be used for staff and grantee training and technical assistance.

Gustav-Ike Remaining Unobligated Dollars

As of December 31, 2017

Parish Program	Allocations as of 12/2017	Obligations as of 12/2017	Percent Obligated	Unobligated Amount	Status of Unobligated Dollars
Municipal Infrastructure	\$35,000,000	\$34,425,362	98.37%	\$574,638	Unobligated funds represent de-obligated amount from completed projects. Remaining funds will be used for other recovery activities.
Economic Revitalization (Business Grant and Loan)	\$56,043,203	\$51,797,305	100%	\$4,245,898	Unobligated funds represent de-obligated amounts from completed projects or cancelled projects. Funds will continue to be de-obligated as remaining projects are completed and closed out. Remaining unobligated funds will be used for other recovery activities.
Comprehensive Resiliency	\$13,300,000	\$12,972,159	98.13%	\$327,841	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. Unobligated funds will be used for additional resilience projects or other recovery activities.
Planning	\$5,676,130	\$3,295,212	60%	\$2,380,918	Unobligated funds are reserved for planning grants and technical assistance to grantees over the life of the programs.
Recovery Public Services Program	\$20,000,000	\$19,845,472	99%	\$154,528	Unobligated funds represent de-obligated amount from completed projects. Remaining funds will be used for other recovery activities.
State - Affordable Rental	\$50,602,543	\$50,428,173	100%	\$174,370	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Fishery Recovery Program	\$33,816,800	\$33,515,957	99%	\$300,843	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Allocation to Parishes	\$562,526,122	\$562,510,258	100%	\$15,864	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Interoperable Communications Infrastructure	\$17,099,040	\$17,074,657	100%	\$24,383	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.

**OFFICE OF COMMUNITY DEVELOPMENT
DISASTER RECOVERY UNIT
ROAD HOME
12/31/2017**

HOUSING

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 50,973,576.04	\$ 50,973,576.04	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 28,000,000.00	\$ 23,838,616.96	\$ 4,161,383.04

SMALL RENTAL

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -

PIGGYBACK

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,122,442.60	\$ 1,995,822.60	\$ 126,620.00

ROAD HOME IT SERVICES

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 26,372,499.15	\$ 22,550,026.38	\$ 3,822,472.77

CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
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CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,097,301.69	\$ 28,097,301.69	\$ -
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CGI TECHNOLOGIES AND SOLUTIONS	\$ 17,358,222.00	\$ 16,369,854.34	\$ 988,367.66
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HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -
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Homeowner *Road Home* Accomplishments to date: December 31st, 2017

- 130,054 homeowners have had their benefits calculated and of those, 130,052 (99.99%) homeowners have closed on their Road Home grant with disbursements totaling \$9,022,924,232. The average award is \$69,379.
- 119,183 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,094,230,796. The average award is \$67,914.
- 61,794 additional disbursements have been closed for a total of \$1,729,470,016. The average additional disbursement is \$27,988.
- 54% of all Road Home dollars (\$4,885,616,872) have been provided to 56,153 low to moderate income households. The average award is \$87,005.
- 46,146 homeowners have received \$2,126,897,933 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,406,389,635. The average award is \$80,120.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,308,347,002. The average award is \$74,372.
- BRGA funding has been provided to 489 homeowners totaling \$16,178,021.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 65% of the 110,812 applicants monitored through this period have been dispositioned Compliant. 35 of the 37 work-in-progress parishes have greater than 40% compliancy.
- 32,389 applicants have received elevation disbursements totaling \$942,865,530.